

**COMISIÓN NACIONAL DE VIVIENDA**  
**CALENDARIO AUTORIZADO 2024**  
**PROGRAMA PRESUPUESTAL M001 ACTIVIDADES DE APOYO ADMINISTRATIVO**  
**(PESOS)**

CICLO	RAMO	UNIDAD	F	FN	SF	PROG	AI	PP	PARTIDA	TG	FF	EF	CC	ORIGINAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
2024	15	QCW	2	2	5	0	2	M001	11301	1	1	9	0	<b>2,335,818.00</b>	194,651.00	194,652.00	194,651.00	194,652.00	194,651.00	194,652.00	194,651.00	194,652.00	194,651.00	194,652.00	194,651.00	194,652.00
2024	15	QCW	2	2	5	0	2	M001	12201	1	1	9	0	<b>5,899,487.00</b>	-	982,347.00	488,479.00	488,477.00	504,667.00	488,475.00	488,475.00	488,475.00	488,476.00	488,475.00	488,475.00	504,666.00
2024	15	QCW	2	2	5	0	2	M001	13101	1	1	9	0	<b>19,893.00</b>	1,657.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,658.00	1,657.00	1,657.00
2024	15	QCW	2	2	5	0	2	M001	13201	1	1	9	0	<b>64,885.00</b>	-	-	-	-	32,443.00	-	-	-	-	-	-	32,442.00
2024	15	QCW	2	2	5	0	2	M001	13202	1	1	9	0	<b>225,118.00</b>	-	-	-	-	-	-	-	-	-	-	-	225,118.00
2024	15	QCW	2	2	5	0	2	M001	14101	1	1	9	0	<b>258,835.00</b>	21,570.00	21,569.00	21,570.00	21,569.00	21,570.00	21,570.00	21,569.00	21,570.00	21,570.00	21,569.00	21,570.00	21,569.00
2024	15	QCW	2	2	5	0	2	M001	14105	1	1	9	0	<b>72,263.00</b>	-	12,043.00	-	12,044.00	-	12,044.00	-	12,044.00	-	12,044.00	-	12,044.00
2024	15	QCW	2	2	5	0	2	M001	14201	1	1	9	0	<b>114,971.00</b>	-	19,162.00	-	19,161.00	-	19,162.00	-	19,162.00	-	19,162.00	-	19,162.00
2024	15	QCW	2	2	5	0	2	M001	14301	1	1	9	0	<b>47,029.00</b>	-	7,838.00	-	7,839.00	-	7,838.00	-	7,838.00	-	7,838.00	-	7,838.00
2024	15	QCW	2	2	5	0	2	M001	14401	1	1	9	0	<b>205,502.00</b>	51,376.00	-	-	51,376.00	-	-	51,375.00	-	-	51,375.00	-	-
2024	15	QCW	2	2	5	0	2	M001	14405	1	1	9	0	<b>8,570.00</b>	-	1,428.00	-	1,429.00	-	1,428.00	-	1,429.00	-	1,428.00	-	1,428.00
2024	15	QCW	2	2	5	0	2	M001	14406	1	1	9	0	<b>95,880.00</b>	-	15,980.00	-	15,980.00	-	15,980.00	-	15,980.00	-	15,980.00	-	15,980.00
2024	15	QCW	2	2	5	0	2	M001	15402	1	1	9	0	<b>7,385,066.00</b>	615,422.00	615,422.00	615,422.00	615,423.00	615,422.00	615,422.00	615,422.00	615,422.00	615,422.00	615,423.00	615,422.00	615,422.00
2024	15	QCW	2	2	5	0	2	M001	15403	1	1	9	0	<b>563,311.00</b>	46,942.00	46,944.00	46,943.00	46,942.00	46,942.00	46,943.00	46,942.00	46,943.00	46,942.00	46,943.00	46,943.00	46,942.00
2024	15	QCW	2	2	5	0	2	M001	21101	1	1	9	0	<b>175,110.00</b>	-	100,000.00	68,000.00	-	7,110.00	-	-	-	-	-	-	-
2024	15	QCW	2	2	5	0	2	M001	21601	1	1	9	0	<b>149,300.00</b>	49,300.00	-	-	-	-	-	50,000.00	10,000.00	11,000.00	10,000.00	19,000.00	-
2024	15	QCW	2	2	5	0	2	M001	22104	1	1	9	0	<b>7,488.00</b>	-	3,500.00	3,988.00	-	-	-	-	-	-	-	-	-
2024	15	QCW	2	2	5	0	2	M001	24601	1	1	9	0	<b>12,447.00</b>	-	12,447.00	-	-	-	-	-	-	-	-	-	-
2024	15	QCW	2	2	5	0	2	M001	24901	1	1	9	0	<b>23,767.00</b>	-	23,767.00	-	-	-	-	-	-	-	-	-	-
2024	15	QCW	2	2	5	0	2	M001	26103	1	1	9	0	<b>101,191.00</b>	101,191.00	-	-	-	-	-	-	-	-	-	-	-
2024	15	QCW	2	2	5	0	2	M001	29201	1	1	9	0	<b>8,560.00</b>	-	8,560.00	-	-	-	-	-	-	-	-	-	-
2024	15	QCW	2	2	5	0	2	M001	29401	1	1	9	0	<b>1,517.00</b>	-	-	-	-	1,517.00	-	-	-	-	-	-	-
2024	15	QCW	2	2	5	0	2	M001	29601	1	1	9	0	<b>8,728.00</b>	-	-	8,728.00	-	-	-	-	-	-	-	-	-
2024	15	QCW	2	2	5	0	2	M001	31101	1	1	9	0	<b>183,754.00</b>	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	18,000.00	3,754.00
2024	15	QCW	2	2	5	0	2	M001	31401	1	1	9	0	<b>436,347.00</b>	-	45,731.00	45,731.00	45,731.00	19,779.00	54,878.00	54,878.00	54,878.00	54,878.00	54,878.00	54,878.00	4,985.00
2024	15	QCW	2	2	5	0	2	M001	31701	1	1	9	0	<b>564,488.00</b>	-	139,364.00	139,364.00	148,252.00	137,508.00	-	-	-	-	-	-	-
2024	15	QCW	2	2	5	0	2	M001	31801	1	1	9	0	<b>193,779.00</b>	50,000.00	-	-	23,500.00	-	-	23,500.00	-	-	12,389.00	72,000.00	12,390.00
2024	15	QCW	2	2	5	0	2	M001	32505	1	1	9	0	<b>903,693.00</b>	-	-	-	-	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	203,693.00
2024	15	QCW	2	2	5	0	2	M001	39801	1	1	9	0	<b>555,795.00</b>	81,000.00	81,000.00	81,000.00	81,000.00	82,000.00	81,000.00	68,795.00	-	-	-	-	-

Fuente de información: Oficio No. IV410.04707.2023, Comunicación de Techos PEF 2024 y Calendarios, DGPP, SEDATU.